

TOWN OF HULL  
ADVISORY BOARD MINUTES

Date of Meeting: 3/3/2010 Meeting Start: 7:00 pm Meeting Adjourned: 9:06 pm

Attendance:

Member	Present	Absent	Others Attending
Charleen Tyson		X (with notice)	Dr. Tyrell, Super
Joan Senatore	X		Kevin Richardson SC
Charlie Ryder		X (with notice)	Marianne Harte SC
Jim Tobin		X (with notice)	Stephanie Peters SC
John Schmid	X		Michael Divine
Dick Kenney	X		Kristen Evans SC
Jim Canavan	X		Catherine Bowes SC
David Clinton	X		Dennis Blackall
Jay Polito	X		Micky McGonical
Peter Larsen	X		Maggie Ollerhead
Chris Shipps			<b>Donna Tobin</b>
			Linda Feeney

## 2011 Budget

### School Department Presentation

Jim Canavan asked for Charles Ryder about how the new buildings will be maintained. Is there a maintenance plan, if so who is managing this?

The budget for 2011 is reflected as a level services budget plus new Facility Manager.

- Added .4 Facilities Manager
- All Cuts made for 2010 budget are in place for 2011.
- User fees remain the same.

Superintendent provided a brief recap (explanation) of the 21<sup>st</sup> Century schools presentation.

John Schmid asked about the Budget being level serviced. What does that mean to 2011?

Ms. Peters asked if the AB would make a recommendation in terms of the 21<sup>st</sup> Century schools.

We will recommend action on the budgeting only: how to expend the appropriation if the Town election passes the override question. We are still waiting to see how the warrant article is worded, so this makes it difficult to answer exactly how we will handle this.

John Schmid asked about projections for grants for 2011.

Dr. Tyrell hopes to have level funding from previous years.

Peter Larsen asked about SPED budgets. What is the correlation to spike in salaries to decrease in expenses? Out of districts costs are part of that line item, meaning as we decrease the expense of out of district placements students return to district and thus the need for addition FTE.

Chair asked about the Mediation regarding the Health Insurance. How is the relationship with the HTA?

Dr. Tyrell explained that the HTA has asked the administration to postpone the hearings in hopes that the issues can be resolved in the next collective bargaining sessions after the contract is up. Dr. Tyrell sees this as a sign of good will.

John Schmid thanks Ms. Feeney for her services then asked about the School Closure discussions. This is still being actively looked at and the question of reimbursement to the state is still an open question.

Has there been discussion for use of the library within the School Buildings?

There are many issues that potentially could get in the way: security, square footage, etc.

Joan asked about enrollment decline and how far the projections were made. It is believed that the year is 2017.

Dave Clinton asked about the South Shore Collaborative space.

Dr. Tyrell explained how this arrangement works. Basically there is agreement that if the town has space to offer the town is giving credit towards the tuition costs. This brings down the total cost for our students being served by the SSC and there is cost avoidance as well with less need for transportation.

The Budget meetings have been set and confirmed.

## Minutes

Motion: To Accept the minutes of 2/22/09

Member	Made by	Seconded by	In Favor	In Opposition	Abstained
Charleen Tyson					
Joan Senatore		X	X		
Charlie Ryder					
Jim Tobin			X		
John Schmid			X		
Dick Kenney	X		X		
Jim Canavan			X		
David Clinton			X		
Jay Polito			X		
Peter Larsen					X
Chris Shipps					

Comments: Unanimous

Motion: To adjourn 8:45 pm

Member	Made by	Seconded by	In Favor	In Opposition	Abstained
Charleen Tyson	X				
Joan Senatore		X	X		
Charlie Ryder					
Jim Tobin			X		
John Schmid			X		
Dick Kenney			X		
Jim Canavan			X		
David Clinton			X		
Jay Polito			X		
Peter Larsen			X		
Chris Shipps					

Comments: Unanimous

Respectfully submitted;  
David Clinton  
Clerk